County of San Diego - TIF Program FEE RATES FOR VILLAGE CORE AREAS

(Effective July 1, 2014)

| | z | (H) Office (\$ / 1,000 sq ft) | | | | | |
|--------------------|------------|--|------------|------------|------------|---------|-------------|
| | TIF REGION | SANDAG County TIF ^{2, 3, 4, 5, 6} | | | | | |
| COMMUNITY | - RE | RTCIP | State | Regional | Local | TOTAL | TOTAL FEE |
| PLANNING AREA | ₽ | Fee 1, 2 | Facilities | Facilities | Facilities | TIF | (RTCIP+TIF) |
| Alpine | South | \$0 | \$176 | \$1,673 | \$1,093 | \$2,942 | \$2,942 |
| Bonsall | North | \$0 | \$447 | \$1,473 | \$1,045 | \$2,965 | \$2,965 |
| Central Mountain | East | \$0 | \$519 | \$0 | \$0 | \$519 | \$519 |
| County Islands | South | \$0 | \$176 | \$1,673 | \$0 | \$1,849 | \$1,849 |
| Crest-Dehesa | South | \$0 | \$176 | \$1,673 | \$0 | \$1,849 | \$1,849 |
| Desert | East | \$0 | \$519 | \$0 | \$0 | \$519 | \$519 |
| Fallbrook | North | \$0 | \$447 | \$1,473 | \$153 | \$2,073 | \$2,073 |
| Jamul-Dulzura | South | \$0 | \$176 | \$1,673 | \$0 | \$1,849 | \$1,849 |
| Julian | East | \$0 | \$519 | \$0 | \$0 | \$519 | \$519 |
| Lakeside | South | \$0 | \$176 | \$1,673 | \$309 | \$2,158 | \$2,158 |
| Mountain Empire | East | \$0 | \$519 | \$0 | \$0 | \$519 | \$519 |
| North County Metro | North | \$0 | \$447 | \$1,473 | \$108 | \$2,028 | \$2,028 |
| North Mountain | East | \$0 | \$519 | \$0 | \$0 | \$519 | \$519 |
| Otay | South | \$0 | \$176 | \$720 | \$0 | \$896 | \$896 |
| Pala-Pauma | North | \$0 | \$447 | \$1,473 | \$0 | \$1,920 | \$1,920 |
| Pendleton-De Luz | North | \$0 | \$447 | \$1,473 | \$0 | \$1,920 | \$1,920 |
| Rainbow | North | \$0 | \$447 | \$1,473 | \$0 | \$1,920 | \$1,920 |
| Ramona | East | \$0 | \$519 | \$0 | \$1,116 | \$1,635 | \$1,635 |
| San Dieguito | North | \$0 | \$447 | \$1,473 | \$311 | \$2,231 | \$2,231 |
| Spring Valley | South | \$0 | \$176 | \$1,673 | \$0 | \$1,849 | \$1,849 |
| Sweetwater | South | \$0 | \$176 | \$1,673 | \$0 | \$1,849 | \$1,849 |
| Valle De Oro | South | \$0 | \$176 | \$1,673 | \$0 | \$1,849 | \$1,849 |
| Valley Center | North | \$0 | \$447 | \$1,473 | \$0 | \$1,920 | \$1,920 |

NOTE: Refer to Attachment 1 for a detailed list of applicable land uses in this category.

¹ SANDAG RTCIP fee (\$2,254. per residential unit). Subject to annual increase in accordance with TransNet cost-indexing provisions.

² Rate includes 3% cost of program administration.

³ Rates subject to annual increase in accordance with cost-indexing provisions contained in TIF ordinance.

⁴ A zero (\$0) indicates that there are no TIF eligible facilities in the subject facility class (i.e., State Routes/Ramps, Regional or Local).

⁵ Regional rate for Otay adjusted to reflect regional distribution of impacts.

⁶ Rate includes 20% Village discount.